

Gradinita Nr. 160 Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---------|---------------------------------------|--------------------------|------------------------|-----------|--------------|---------------|----------------|---------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 1 | Total Cheltuieli CA | | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| | Total Cheltuieli CB | | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 2 | Invatamant | 65 | | | | | | |
| | | CA | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| | | CB | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 3 | TITLUL I CHELTUIELI DE PERSONAL | 65 | 10 | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 4 | Cheltuieli salariale in bani | 65 | 10.01 | 2.833.833 | 857.278 | 1.514.301 | 198.154 | 264.100 |
| 5 | Salarii de baza | 65 | 10.01.01 | 2.373.548 | 716.436 | 1.287.512 | 110.000 | 259.600 |
| 6 | Alte sporuri | 65 | 10.01.06 | 70.143 | 22.643 | 27.000 | 19.000 | 1.500 |
| 7 | Fond aferent platii cu ora | 65 | 10.01.11 | 254.046 | 90.630 | 138.000 | 25.416 | 0 |
| 8 | Indemnizatii de hrana | 65 | 10.01.17 | 85.445 | 26.656 | 31.789 | 24.000 | 3.000 |
| 9 | Alte drepturi salariale in bani | 65 | 10.01.30 | 50.651 | 913 | 30.000 | 19.738 | 0 |
| 10 | Cheltuieli salariale in natura | 65 | 10.02 | 8.800 | 0 | 0 | 0 | 8.800 |
| 11 | Vouchere de vacanta | 65 | 10.02.06 | 8.800 | 0 | 0 | 0 | 8.800 |
| 12 | Contributii | 65 | 10.03 | 63.058 | 19.268 | 29.290 | 11.000 | 3.500 |
| 13 | Contributia asiguratorie pentru munca | 65 | 10.03.07 | 63.058 | 19.268 | 29.290 | 11.000 | 3.500 |

INSPECTOR SCOLAR GENERAL

CONTABIL

Gradinita Nr. 160 Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---------|---------------------------------|--------------------------|------------------------|------------------|----------------|------------------|----------------|----------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 1 | Total Cheltuieli CA | | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| | Total Cheltuieli CB | | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 2 | Invatamant | 65 | | | | | | |
| | | CA | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| | | CB | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 3 | Învatamânt prescolar si primar | 65.03 | | | | | | |
| | | CA | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| | | CB | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 4 | Învatamânt prescolar | 65.03.01 | | | | | | |
| | | CA | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| | | CB | | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 5 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.01 | 10 | 2.905.691 | 876.546 | 1.543.591 | 209.154 | 276.400 |
| 6 | Cheltuieli salariale in bani | 65.03.01 | 10.01 | 2.833.833 | 857.278 | 1.514.301 | 198.154 | 264.100 |
| 7 | Salarii de baza | 65.03.01 | 10.01.01 | 2.373.548 | 716.436 | 1.287.512 | 110.000 | 259.600 |
| 8 | Alte sporuri | 65.03.01 | 10.01.06 | 70.143 | 22.643 | 27.000 | 19.000 | 1.500 |
| 9 | Fond aferent platii cu ora | 65.03.01 | 10.01.11 | 254.046 | 90.630 | 138.000 | 25.416 | 0 |
| 10 | Indemnizatii de hrana | 65.03.01 | 10.01.17 | 85.445 | 26.656 | 31.789 | 24.000 | 3.000 |
| 11 | Alte drepturi salariale in bani | 65.03.01 | 10.01.30 | 50.651 | 913 | 30.000 | 19.738 | 0 |
| 12 | Cheltuieli salariale in natura | 65.03.01 | 10.02 | 8.800 | 0 | 0 | 0 | 8.800 |
| 13 | Vouchere de vacanta | 65.03.01 | 10.02.06 | 8.800 | 0 | 0 | 0 | 8.800 |
| 14 | Contributii | 65.03.01 | 10.03 | 63.058 | 19.268 | 29.290 | 11.000 | 3.500 |

| | | | | | | | | |
|----|---------------------------------------|----------|----------|--------|--------|--------|--------|-------|
| 15 | Contributia asiguratorie pentru munca | 65.03.01 | 10.03.07 | 63.058 | 19.268 | 29.290 | 11.000 | 3.500 |
|----|---------------------------------------|----------|----------|--------|--------|--------|--------|-------|

INSPECTOR SCOLAR GENERAL

CONTABIL

